

Council Budget Fiscal Year 2016-2017

Income

Awards	960
Club Funds	200
County Activities	
Jackpot	6200
Shooting Sports Invitational	2000
Grand Foods	0
Demonstration Day	0
Citizenship	200
Fashion Revue	0
Bill Hamilton Building	3115
Enrollment	5100
Fair - <i>(not livestock related)</i>	10550
Fundraising	330
Operational/Banking	5
Project Materials	250
Projects	
Ambassadors	1000
Cloverbuds	600
Leathercraft	200
Livestock Projects	
Market Animals	800
Dog	1920
Horse	2277
Livestock Judging	400 F Req
Robotics	1700
Shooting Sports	16300
Sports Fishing	150
Teen Leaders	200
Youth Activiites	
4-H Congress	3000
Rec Lab	500
Summer Camp	5246

Total Income 63203

Expenses

Awards	2050
Club Funds	200
County Activities	
Jackpot	6615
Shooting Sports Invitational	2000
Grand Foods	100
Demonstration Day	100
Citizenship	895
Fashion Revue	85
Bill Hamilton Building	5000
Enrollment	2570
Fair - <i>(not livestock related)</i>	11450
Fundraising	500
Operational/Banking	779
Project Materials	250
Projects	
Ambassadors	1350
Cloverbuds	600
Leathercraft	200
Livestock Projects	
Market Animals	800
Dog	1920
Horse	2326
Livestock Judging	400
Robotics	1700
Shooting Sports	16300
Sports Fishing	150
Teen Leaders	200
Youth Activiites	
4-H Congress	3350
Rec Lab	950
Summer Camp	8900

Total Expenses 71740

Budget Request from Council	
Awards	1090
Club Funds	0
County Activities	
Jackpot	415
Shooting Sports Invitational	0
Grand Foods	100
Demonstration Day	100
Citizenship	695
Fashion Revue	85
Bill Hamilton Building	1885
Enrollment	-2530
Fair - <i>(not livestock related)</i>	900
Fundraising	170
Operational/Banking	774
Project Materials	0
Projects	
Ambassadors	350
Cloverbuds	0
Leathercraft	0
Livestock Projects	
Market Animals	0
Dog	0
Horse	49
Livestock Judging	0
Robotics	0
Shooting Sports	0
Sports Fishing	0
Teen Leaders	0
Youth Activiites	
4-H Congress	350
Rec Lab	450
Summer Camp	3654
Total Requests	8537